

FIG. 1

	A	B	C	D	E	F	G	H	I	
1	Customer Benefit Model									
2										
3										
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28										
29										
30										
31										

Files

Project Name

052201e

Scenario #

CBM Directory

C:\lanRawles\Projects\CBM\latestthomas2

CBM DE Directory

C:\lanRawles\Projects\CBM\latestthomas2\So

CBM Project Directory

C:\lanRawles\Projects\CBM\latestthomas2\projects\052201d

Simulation Directory

C:\program files\simulation2000

Time to run Simulation (days)

1

Build your project and set up the directory for experiments

Workflow

Create Project

Shift Data

Line Configuration

Board Data

Create Simulation

Save and Exit

FIG. 2

	W	X	Y	Z	AA	AB
1						
2						
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26						
27						
28						
29						
30						
31						

C:\lanRawles\Projects\CBM\latestthomas2
C:\lanRawles\Projects\CBM\latestthomas2\So
C:\lanRawles\Projects\CBM\latestthomas2\projects\052201d

FIG. 2A

Name				Size	Type	Date & Time
1				550KB	Microsoft Excel-Tab	16:05:01 13:21
CBM.xls				550KB	Microsoft Excel-Tab	16:05:01 13:03
CBM.Reports.xls				550KB	Microsoft Excel-Tab	16:05:01 13:07
CBM.transfer.xls				550KB	Microsoft Excel-Tab	16:05:01 13:08

Desktop

My Computer

Diskette A

(C:)

(D:)

Data

Recycler

Tmm_XXXX

CBA Calculator

CTM

COO

Pricing

S.G.S.

Sales Training

SIPLACE CBM

Projects

Test 2001-05-16-01

1

Test 1

Test 2

Test 3

Test 4

So

SIPLACE CEM ARCHIVE

FIG. 3

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	
1					Main																	
2	Shift Schedule				SHIFT 1								SHIFT 2									
3					shift start	break 1 start	break 1 end	lunch start	lunch end	break 2 start	break 2 end	shift end	shift start	break 1 start	break 1 end	lunch start	lunch end	break 2 start	break 2 end	shift end	shift start	
4	Monday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
5	Tuesday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
6	Wednesday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
7	Thursday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
8	Friday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
9	Saturday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
10	Sunday			14	7:00	7:00	7:00	12:00	13:00	13:00	13:00	15:00	15:00	15:00	15:00	20:00	21:00	21:00	21:00	23:00	23:00	
11	shifts apply for model				0																	
12	initial Offset				1																	
13	Only lunch break applies				0																	
14	Breaks apply for machines				0																	
15	Weeks per year				50																	
16	Days off per year				10																	
17	Hours per day				24.00																	
18	Hours per day/average				23.31																	
19	Hours per week				168.00																	
20	Hours per week/average				153.20																	
21	Hours per year				8160.00																	
22	#				1	break 1 start	break 1 end	lunch start	lunch end	break 2 start	break 2 end	shift end	shift start	break 1 start	break 1 end	lunch start	lunch end	break 2 start	break 2 end	shift end	shift start	
23					2																	
24					3																	
25					4																	
26					5																	
27					6																	
28					10	6:00	8:00	8:15	10:00	10:30	14:00				14:00	16:00	16:15	18:00	18:30	22:00	22:00	
29					11																	
30																						

FIG. 4

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
31				12	7:00			12:00	13:00			15:00	15:00			20:00	21:00			23:00	23:00
32				13	7:00	8:00	8:15	12:00	12:30	15:00	15:15	19:30	19:30	20:00	20:15	0:00	0:30	3:00	3:15	7:00	
33				14	7:00			12:00	13:00			15:00	15:00			20:00	21:00			23:00	23:00
34				15																	
35				16																	
36				17																	
37				18																	
38				19																	
39				20																	
40				21																	
41				22																	
42				23																	

FIG. 4A

	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1																				
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				
14																				
15																				
16																				
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24																				
25																				
26																				
27																				
28																				
29																				
30																				

FIG. 4B

	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
31			4:00	5:00			7:00	→ Customer 1												
32								→ Customer 2												
33			4:00	5:00			7:00	→ Customer 3												
34								→ Customer 4												
35																				
36																				
37																				
38																				
39																				
40																				
41																				
42																				

FIG. 4C

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S								
Line Configuration																			Insert		Delete		Database		Main	
																			Return to the Main page							
1																										
2	insert		# of process cells		transport system		assists (min/min)		maintenance (h/min) shift		failure (h/min) level 1		grafic		month		maintenan qu									
3	row				S/D- Lane		MTBA MTTR		MTBA MTTR		MTBF MTTR		X		MTBM		MTBM									
4	delete row						60 1		0 0		0 0		100 200		680 680		4080 4080									
5							60 1		0 0		0 0		200 0		680 0		4080 0									
9	1	7300 Buffer	0		0		60 1		0 0		0 0		100 200		680 680		4080 4080									
10	2	7511 Conveyor 1060	0		1		60 1		0 0		0 0		200 0		680 0		4080 0									
11																										
12																										
13																										
14																										
15																										
16																										
17																										
18																										
19																										
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25																										
26																										
27																										
28																										
29																										
30																										
31																										
32																										
33																										
34																										

FIG. 5

	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1														
2														
3														
4														
5														
6														
7														
8														
9														
10														
11														
12														
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14														
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31														
32														
33														
34														

FIG. 5A

	AU	AV	AW	AX	AY	AZ
1						
2						
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13						
14						
15						
16						
17						
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22						
23						
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27						
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29						
30						
31						
32						
33						
34						

Bare Board Loader
 Buffer
 Conveyor 1060
 Conveyor 1590
 Conveyor 2380
 F4 x 2 / SPL
 F4 x 3 / SPL
 F5
 F5 x 2 / SPL
 F5 x 3 / SPL
 Flip Station 180
 HS-50
 HS-50 x 2 / SPL
 HS-50 x 3 / SPL
 Last Lift
 Magazine Buffer MB100
 Magazine Buffer MB50
 Magazine Loader ML02
 Magazine Loader ML05
 Magazine Unloader MJ02
 Magazine Unloader MJ05
 Printer pro-flow
 Printer pro-flow temp control
 Printer squeegee operation
 Printer squeegee operation temp control
 RX 261
 RX 262
 RX 331
 RX 332
 RX 411
 RX 412

FIG. 5B

	AU	AV	AW	AX	AY	AZ
35	S-20 S-23 S-25 Shuttle-1 lane to 2 lane Shuttle-2 lane to 1 lane Telescopic Gate TG Turn Station TS					
36						
37						
38						
39						
40						
41						

FIG. 5C

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
<div>Line Configuration</div> <div>Insert</div> <div>Delete</div> <div>Database</div> <div>Main</div> <div>Return to the Main page</div>																		
1																		
2	insert row																	
3	delete row																	
4																		
5																		
6																		
7																		
8																		
9	1	7300																
10	2	7511																
11																		
12																		
13																		
14																		
15																		
16																		
17																		
18																		
19																		
20																		
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25																		
26																		
27																		
28																		
29																		
30																		
31																		
32																		
33																		
34																		

# of process cells		transport system		assists (min/min)		maintenance (h/min) shift		failure (h/min) level 1		grafic		month		maintenan qu	
S/D-Lane	synch	synch	asynch	MTBA	MTTR	MTBA	MTTR	MTBF	MTTR	X	offset	MTBM	MTTM	MTBM	MTTM
0	0	0	0	60	1	0	0	0	0	100	0	680	0	4080	0
1	1	1	1	60	1	0	0	0	0	200	0	680	0	4080	0

FIG. 6

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1				Line														
2	Database																	
3																		
4																		
5		1																
6		2																
7		3																
8		4																
9		5																
10		6																
11		7																
12		8																
13		9																
14		10																
15		11																
16		12																
17		13																
18		14																
19		15																
20		16																
21		17																
22		18																
23		19																
24		20																
25	Bare Board Loader	7580	1	1	0	60	1											
26	Buffer	7300	0	1	0	60	1											
27	Conveyor 1060	7511	1	1	0	60	1											
28	Conveyor 1590	7521	1	1	0	60	1											
29	Conveyor 2380	7531	1	1	0	60	1											
30	Conveyor 530	7501	1	1	0	60	1											
31	Conveyor 790	7541	1	1	0	60	1											
32	F4	1040	1	1	1	60	1											

FIG. 7

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
33	F4 x 2/SPL	1042	1	1	2	60	1					450				163.20		680.00
34	F4 x 3/SPL	1043	1	1	3	60	1					875				163.20		680.00
35	F5	1050	1	1	1	60	1					200				163.20		680.00
36	F5 x 2/SPL	1052	1	1	2	60	1					450				163.20		680.00
37	F5 x 3/SPL	1053	1	1	3	60	1					875				163.20		680.00
38	Flip Station 180	7580	1	1	0	60	1					200				163.20		680.00
39	HS-50	1500	1	1	2	60	1					400				163.20		680.00
40	HS-50 x 2/SPL	1502	1	1	4	60	1					850				163.20		680.00
41	HS-50 x 3/SPL	1503	1	1	6	60	1					1250				163.20		680.00
42	Last Lift	7500	0	0	0	60	1					700				163.20		680.00
43	Magazine Buffer MB100	7320	0	0	0	60	1					100				163.20		680.00
44	Magazine Buffer MB50	7310	0	0	0	60	1					100				163.20		680.00
45	Magazine Loader ML02	7600	1	1	0	60	1					200				163.20		680.00
46	Magazine Loader ML05	7610	1	1	0	60	1					200				163.20		680.00
47	Magazine Unloader MU02	7601	1	1	0	60	1					200				163.20		680.00
48	Magazine Unloader MU05	7611	1	1	0	60	1					200				163.20		680.00
49	Printer pro-flow	9003	1	1	1	60	1					200				163.20		680.00
50	Printer pro-flow temp control	9004	1	1	1	60	1					200				163.20		680.00
51	Printer squeegee operation	9001	1	1	1	60	1					200				163.20		680.00
52	Printer squeegee operation temp control	9002	1	1	1	60	1					200				163.20		680.00
53	RX 261	8001	1	1	1	60	1					700				163.20		680.00
54	RX 262	8002	1	1	1	60	1					700				163.20		680.00
55	RX 331	8003	1	1	1	60	1					700				163.20		680.00
56	RX 332	8004	1	1	1	60	1					700				163.20		680.00
57	RX 411	8005	1	1	1	60	1					700				163.20		680.00
58	RX 412	8006	1	1	1	60	1					700				163.20		680.00
59	S-20	1200	1	1	1	60	1					200				163.20		680.00
60	S-23	1230	1	1	1	60	1					200				163.20		680.00
61	S-25	1250	1	1	1	60	1					200				163.20		680.00
62	Shuttle - 1 lane to 2 lane	7100	0	0	0	60	1					100				163.20		680.00
63	Shuttle - 2 lane to 1 lane	7200	0	0	0	60	1					100				163.20		680.00
64	Telescopic Gate TG	7550	1	1	0	60	1					150				163.20		680.00
65	Turn Station TS	7570	1	1	0	60	1					200				163.20		680.00
66																163.20		680.00
67																163.20		680.00
68																163.20		680.00

FIG. 7A

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
33	F4 x 2 / SPL	1042	1	1	3	60	1									163.20		680.00
34	F4 x 3 / SPL	1043	1	1	3	60	1									163.20		680.00
35	F5	1050	1	1	1	60	1									163.20		680.00
36	F5 x 2 / SPL	1052	1	1	2	60	1									163.20		680.00
37	F5 x 3 / SPL	1053	1	1	3	60	1									163.20		680.00
38	Flip Station 180	7560	1	1	0	60	1									163.20		680.00
39	HS-50	1500	1	1	2	60	1									163.20		680.00
40	HS-50 x 2 / SPL	1502	1	1	4	60	1									163.20		680.00
41	HS-50 x 3 / SPL	1503	1	1	6	60	1									163.20		680.00
42	Last Lift	7500	0	0	0	60	1									163.20		680.00
43	Magazine Buffer MB100	7320	0	0	0	60	1									163.20		680.00
44	Magazine Buffer MB50	7310	0	0	0	60	1									163.20		680.00
45	Magazine Loader ML02	7600	1	1	0	60	1									163.20		680.00
46	Magazine Loader ML05	7610	1	1	0	60	1									163.20		680.00
47	Magazine Unloader MU02	7601	1	1	0	60	1									163.20		680.00
48	Magazine Unloader MU05	7611	1	1	0	60	1									163.20		680.00
49	Printer pro-flow	9003	1	0	1	60	1									163.20		680.00
50	Printer pro-flow temp control	9004	1	0	1	60	1									163.20		680.00
51	Printer squeegee operation	9001	1	0	1	60	1									163.20		680.00
52	Printer squeegee operation temp control	9002	1	0	1	60	1									163.20		680.00
53	RX 261	8001	1	1	1	60	1									163.20		680.00
54	RX 262	8002	1	1	1	60	1									163.20		680.00
55	RX 331	8003	1	1	1	60	1									163.20		680.00
56	RX 332	8004	1	1	1	60	1									163.20		680.00
57	RX 411	8005	1	1	1	60	1									163.20		680.00
58	RX 412	8006	1	1	1	60	1									163.20		680.00
59	S-20	1200	1	1	1	60	1									163.20		680.00
60	S-23	1230	1	1	1	60	1									163.20		680.00
61	S-25	1250	1	1	1	60	1									163.20		680.00
62	Shuttle - 1 lane to 2 lane	7100	0	0	0	60	1									163.20		680.00
63	Shuttle - 2 lane to 1 lane	7200	0	0	0	60	1									163.20		680.00
64	Telescopic Gate TG	7550	1	1	0	60	1									163.20		680.00
65	Turn Station TS	7570	1	1	0	60	1									163.20		680.00
66																163.20		680.00
67																163.20		680.00
68																163.20		680.00

FIG. 7B

FIG. 7C

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
69																163.20		680.00
70																163.20		680.00
71																163.20		680.00
72																163.20		680.00
73																163.20		680.00
74																163.20		680.00
75																163.20		680.00
76																163.20		680.00
77																163.20		680.00
78																163.20		680.00
79																163.20		680.00
80																163.20		680.00
81																163.20		680.00
82																163.20		680.00
83																163.20		680.00
84																163.20		680.00
85																163.20		680.00
86																163.20		680.00
87																163.20		680.00
88																163.20		680.00
89																163.20		680.00
90																163.20		680.00
91																163.20		680.00
92																163.20		680.00
93																163.20		680.00
94																163.20		680.00
95																163.20		680.00
96																163.20		680.00
97																163.20		680.00
98																163.20		680.00
99																163.20		680.00

FIG. 7C

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
1																
2	e(h/min)															
3	thly	MTBM	quarterly	yearly												
4	MTTM	MTBM	MTTM	MTBM	MTTM	detailed length offset	grafic	high level length offset	witness module single lane	witness module dual lane	inbound routing					
5		4080.00		8160.00		0										
6		4080.00		8160.00		0										
7		4080.00		8160.00		0										
8		4080.00		8160.00		0										
9		4080.00		8160.00		0										
10		4080.00		8160.00		0										
11		4080.00		8160.00		0										
12		4080.00		8160.00		0										
13		4080.00		8160.00		0										
14		4080.00		8160.00		0										
15		4080.00		8160.00		0										
16		4080.00		8160.00		0										
17		4080.00		8160.00		0										
18		4080.00		8160.00		0										
19		4080.00		8160.00		0										
20		4080.00		8160.00		0										
21		4080.00		8160.00		0										
22		4080.00		8160.00		0										
23		4080.00		8160.00		0										
24		4080.00		8160.00		0										
25		4080.00		8160.00		200			BareBoard_Loader		Printerinc					
26		4080.00		8160.00		150			Buffers		B1					
27		4080.00		8160.00		150			Conv2_1	Conv2_2	conv5_2001					
28		4080.00		8160.00		150			Conv3_1	Conv3_2	conv5_2001					
29		4080.00		8160.00		150			Conv4_1	Conv4_2	conv5_2001					
30		4080.00		8160.00		150			Conv1_1	Conv1_2	conv5_2001					
31		4080.00		8160.00		150			Conv5_1	Conv5_2	conv5_2001					
32		4080.00		8160.00		200			S25 L1	S25	Conveyor001					

FIG. 7D

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
33		4080.00		8160.00		600	0			S25Cluster2_L1	S25Cluster2	Lift1	450			
34		4080.00		8160.00		900	0			S25Cluster3_L1	S25Cluster3	Lift1	875			
35		4080.00		8160.00		200	0			S25_L1	S25	Conveyor001	200			
36		4080.00		8160.00		600	0			S25Cluster2_L1	S25Cluster2	Lift1	450			
37		4080.00		8160.00		900	0			S25Cluster3_L1	S25Cluster3	Lift1	875			
38		4080.00		8160.00		200	0			Flip_Station		Printermc	200			
39		4080.00		8160.00		350	0			HS50_L1	HS50	Conveyor001	400			
40		4080.00		8160.00		900	0			HS50Cluster2_L	HS50Cluster2L	Lift1	850			
41		4080.00		8160.00		1350	0			HS50Cluster3_L	HS50Cluster3L	Lift1	1250			
42		4080.00		8160.00		100	0			Lastlift		Lift4	700			
43		4080.00		8160.00		150	0			Buffer_Magazine100		B1	100			
44		4080.00		8160.00		150	0			Buffer_Magazine50		B1	100			
45		4080.00		8160.00		200	0			Magazine_Loader2		Printermc	200			
46		4080.00		8160.00		200	0			Magazine_Loaders		Printermc	200			
47		4080.00		8160.00		200	0			Magazine_Unloader2		Printermc	200			
48		4080.00		8160.00		200	0			Magazine_Unloaders5		Printermc	200			
49		4080.00		8160.00		200	0			Printer		Printermc	200			
50		4080.00		8160.00		200	0			Printer		Printermc	200			
51		4080.00		8160.00		200	0			Printer		Printermc	200			
52		4080.00		8160.00		200	0			Printer		Printermc	200			
53		4080.00		8160.00		1400	0			Oven_1Lane	Oven_2	Oven_2001	700			
54		4080.00		8160.00		1400	0			Oven_1Lane	Oven_2	Oven_2001	700			
55		4080.00		8160.00		1400	0			Oven_1Lane	Oven_2	Oven_2001	700			
56		4080.00		8160.00		1400	0			Oven_1Lane	Oven_2	Oven_2001	700			
57		4080.00		8160.00		1400	0			Oven_1Lane	Oven_2	Oven_2001	700			
58		4080.00		8160.00		1400	0			Oven_1Lane	Oven_2	Oven_2001	700			
59		4080.00		8160.00		200	0			S25_L1	S25	Conveyor001	200			
60		4080.00		8160.00		200	0			S25_L1	S25	Conveyor001	200			
61		4080.00		8160.00		200	0			S25_L1	S25	Conveyor001	200			
62		4080.00		8160.00		100	0			Shuttle1_2		Shuttle	100			
63		4080.00		8160.00		100	0			Shuttle2_1		Shuttle	100			
64		4080.00		8160.00		150	0			ConvTG		conv5_2001	150			
65		4080.00		8160.00		200	0			Turn_Station		Printermc	200			
66		4080.00		8160.00												
67		4080.00		8160.00												
68		4080.00		8160.00												

FIG. 7E

	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
69		4080.00		8160.00												
70		4080.00		8160.00												
71		4080.00		8160.00												
72		4080.00		8160.00												
73		4080.00		8160.00												
74		4080.00		8160.00												
75		4080.00		8160.00												
76		4080.00		8160.00												
77		4080.00		8160.00												
78		4080.00		8160.00												
79		4080.00		8160.00												
80		4080.00		8160.00												
81		4080.00		8160.00												
82		4080.00		8160.00												
83		4080.00		8160.00												
84		4080.00		8160.00												
85		4080.00		8160.00												
86		4080.00		8160.00												
87		4080.00		8160.00												
88		4080.00		8160.00												
89		4080.00		8160.00												
90		4080.00		8160.00												
91		4080.00		8160.00												
92		4080.00		8160.00												
93		4080.00		8160.00												
94		4080.00		8160.00												
95		4080.00		8160.00												
96		4080.00		8160.00												
97		4080.00		8160.00												
98		4080.00		8160.00												
99		4080.00		8160.00												

FIG. 7F

	N	O	P	Q	R	S	T	U	V	W	X	Y
1												
2	10	11	12	13	14	15	16	17	18	19	20	21
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13	999	999	999	999	999	999	999	999	999	999	999	999
14	999	999	999	999	999	999	999	999	999	999	999	999

FIG. 8A

	Z	AA	AB	AC	AD	AE	AF	AG	AH
1									
2	22	23	24	25	26	27	28	29	30
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13	999	999	999	999	999	999	999	999	999
14	999	999	999	999	999	999	999	999	999

FIG. 8B

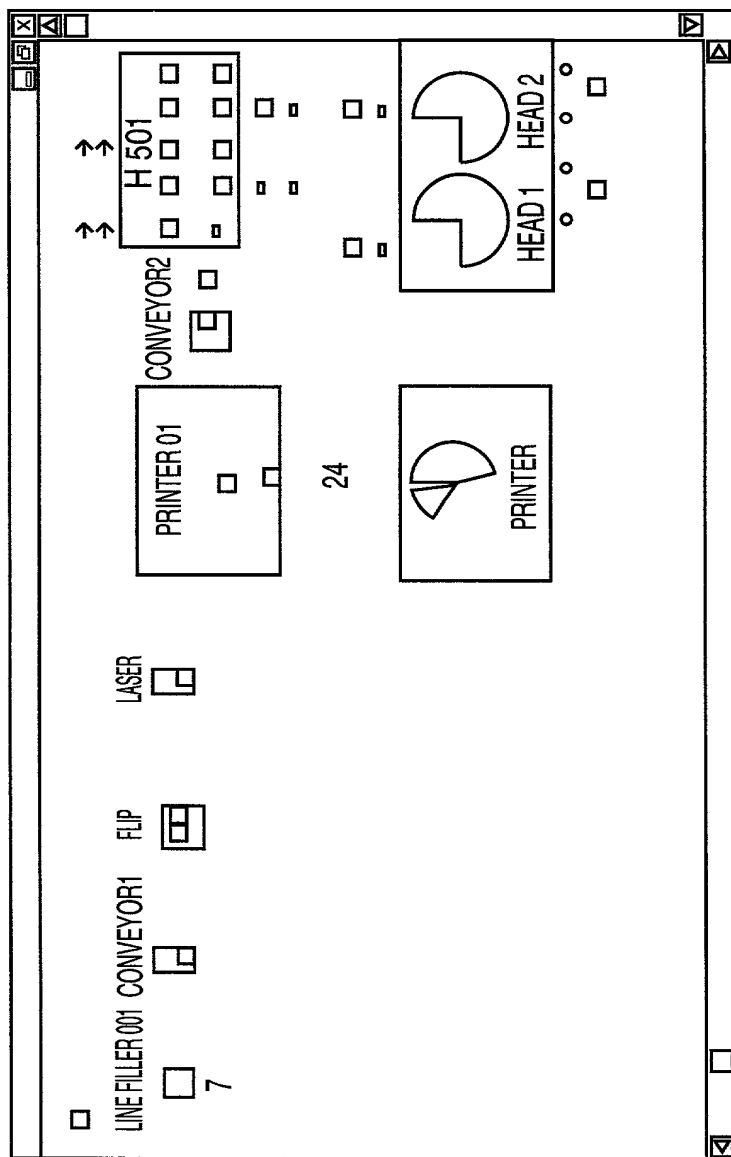


Fig. 9

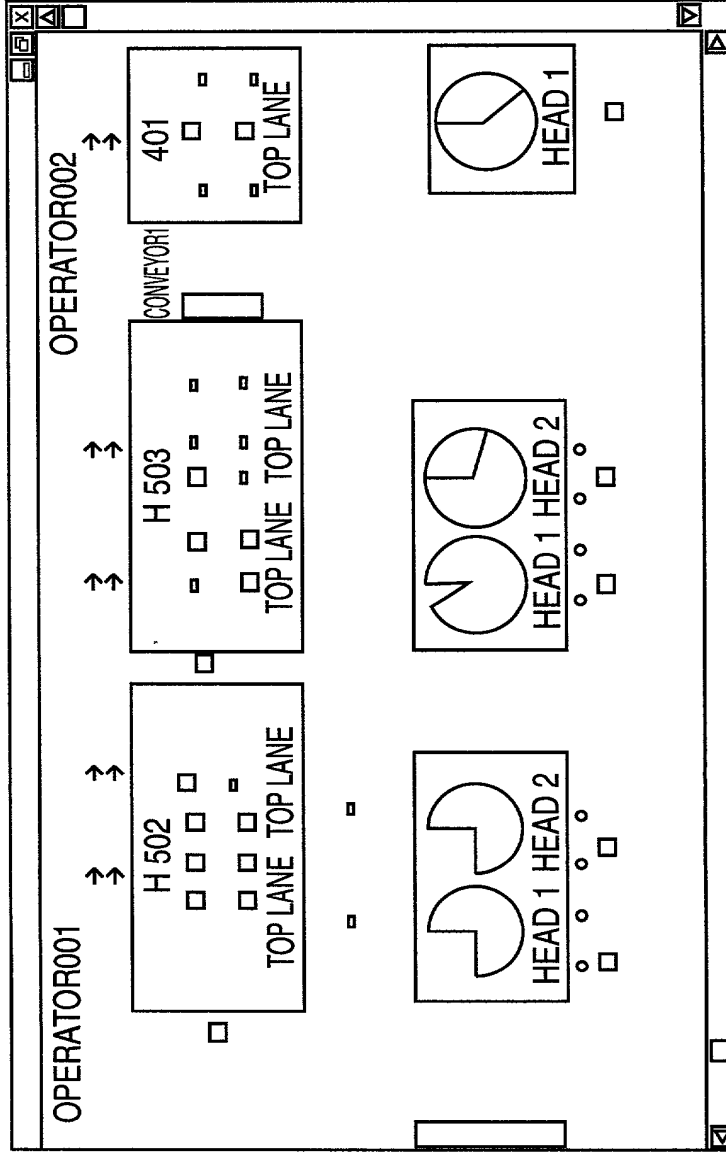


FIG. 9A

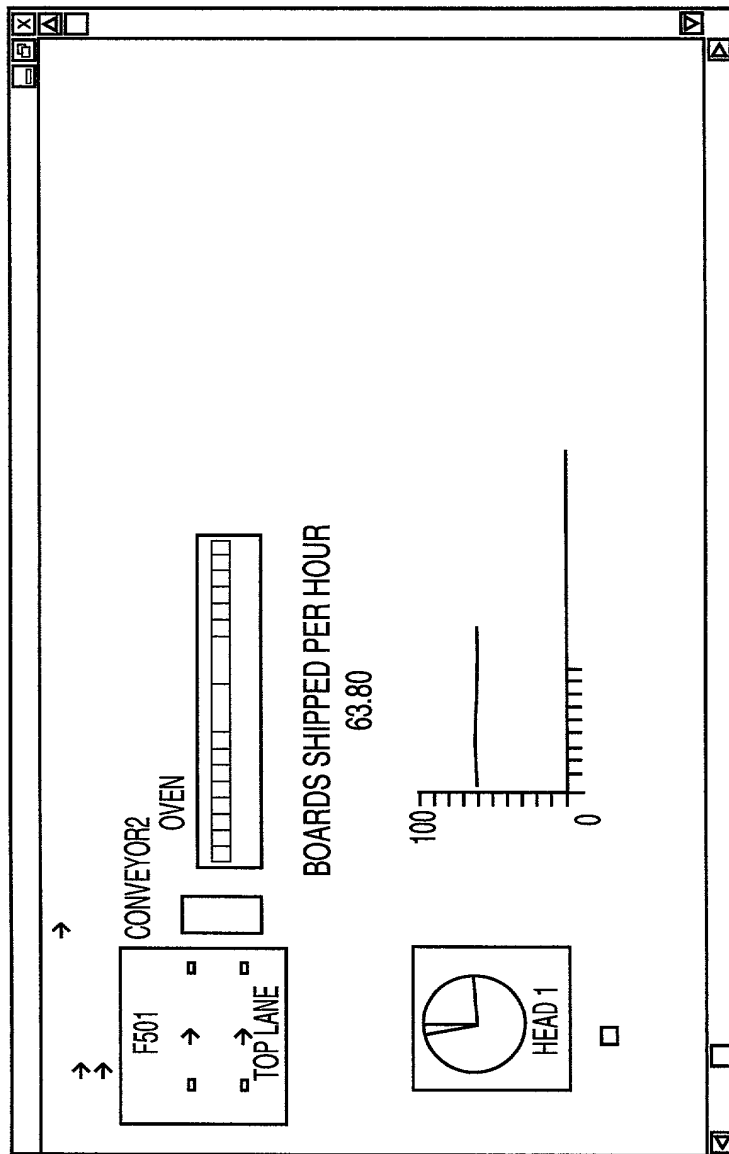


FIG. 9B

	A	B	C	D	E	F	G	H	I	J	K	L
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												

Sheets

Boundaries

Setup

Quality

Maintenance

Summary

Graphs

Cost of Ownership

Machine Statistics

FIG. 10

	A	B	C	D	E	F	G
1	<u>Boundaries</u>						
2	Project	Test1 31/March 2001					<div>Main</div>
3	Date						
4							
5							
6	Financial	default		project			
7	Currency (Input)					0	
8	Currency (Output)					0	
9	Exchange ratio (In/Out)					0.00	
10	Depreciation					0.00%	
11	Interest Rate					0%	
12	Labor					0	
13	Operator					0.00	
14	Supervisor					0.00	
15	Maintenance					0.00	
16	Rework					0.00	
17	Utilities					0	
18	floor space (/year/spm)					0.00	
19	electricity (kWh)					0.00	
20	Nitrogen (???)					0.00	
21	air (???)					0.00	
22							
23							
24							
25							
26							

FIG. 11

	A	B	C	D	E	F	G
	Setup						
1							
2							
3	internal setup						
4	Operator labor per hour	0.00					
5	setup changes every x h						
6	# of setup changes per week						
7	setup changes per year						
8	time per setup						
9	setup time per year						
10	internal setup costs						
11							
12	external setup						
13	external setup labour per hour						
14	external setup						
15	external setup per year						
16	Investment for external setup						
17							
18							
19	external setup costs per year						
20							
21	setup costs						

Main

FIG. 12

	A	B	C	D	E	F	G	H
	Quality							
1								
2	material costs per board							
3	DPM							
4	components per board	500						
5	first pass yield	100%						
6	rework costs per board to rework							
7	scrap costs per board to rework							
8	rework costs per year	#DIV/0!						
9	scrap costs per year	#DIV/0!						
10								
11	quality costs per year	#DIV/0!						
12								
13								
14								
15								
16								
17								
18								
	Main							

FIG. 13

	A	B	C	D	E	F	G	H	I
			minutes	# of workers	who does maint.	downtime factor	line operator (h)	maint. team (h)	downtime (h)
1	Maintenance								
2	line workers			0					
3	maintenance per shift (min)			1	100%		0.00	0.00	#DIV/0!
4	maintenance weekly (min)			1	100%		0.00	0.00	#DIV/0!
5	maintenance monthly add. (min)			2	100%		#DIV/0!	#DIV/0!	#DIV/0!
6	maintenance quarterly add (min)			3	100%		0.00	0.00	#DIV/0!
7	maintenance every x h add (min)			3	100%		0.00	0.00	#DIV/0!
8	maintenance time calculated (h)	10,000					#DIV/0!	#DIV/0!	#DIV/0!
9	labor costs						#DIV/0!	#DIV/0!	0
10									
11	maintenance costs per year							#DIV/0!	0.000000 €
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									

Main

FIG. 14

	A	B	C	D	E	F	F	H	I	J	K
Cost of Ownership											
1	Investment			Cost per year			Cost per board			Capacity	
2	Investment			0			0			hours available per year	
3	investment			0			0			internal setup	
4	spareparts			0			0			maintenance	
5	service			0			0			quality	
6				0			#DIV/0!			technical availability	
7							0 #####			hours total	
8	Labor			#DIV/0!			0			boards per hour	
9	Operations			0			0			boards per shift	
10	Supervisor			0			0			boards per week	
11				#DIV/0!			#DIV/0!			boards per year	
12				#DIV/0!			0 #####				
13	Misc.			0			0				
14	Setup			#DIV/0!			#DIV/0!				
15	Maintenance			#DIV/0!			0 #####				
16											
17											
18	Utilities			0			0				
19	Floorspace			#DIV/0!			0				
20	Electricity			#DIV/0!			0				
21	Nitrogen			#DIV/0!			0				
22	Air			#DIV/0!			#DIV/0!				
23							0 #####				
24											
25	Quality			#DIV/0!			0				
26	rework costs per year			#DIV/0!			0				
27	scrap costs per year			#DIV/0!			#DIV/0!				
28							0 #####				
29											
30	Costs per year			#DIV/0!			0				
31				#DIV/0!			0				

Main

FIG. 15

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2														
3														
4														
5														
9														
10														
11														
12														
13														
14														
15														
16														
17														
18														
19														
20														
21														
22														
23														
24														
25														
26														
27														
28														
29														
30														
31														
32														
33														
34														
35														
36														
37														
38														
39														

UTILITIES 9152

QUALITY

MISC 13209

LABOR 53658

INVESTMENT 127838

FIG. 16

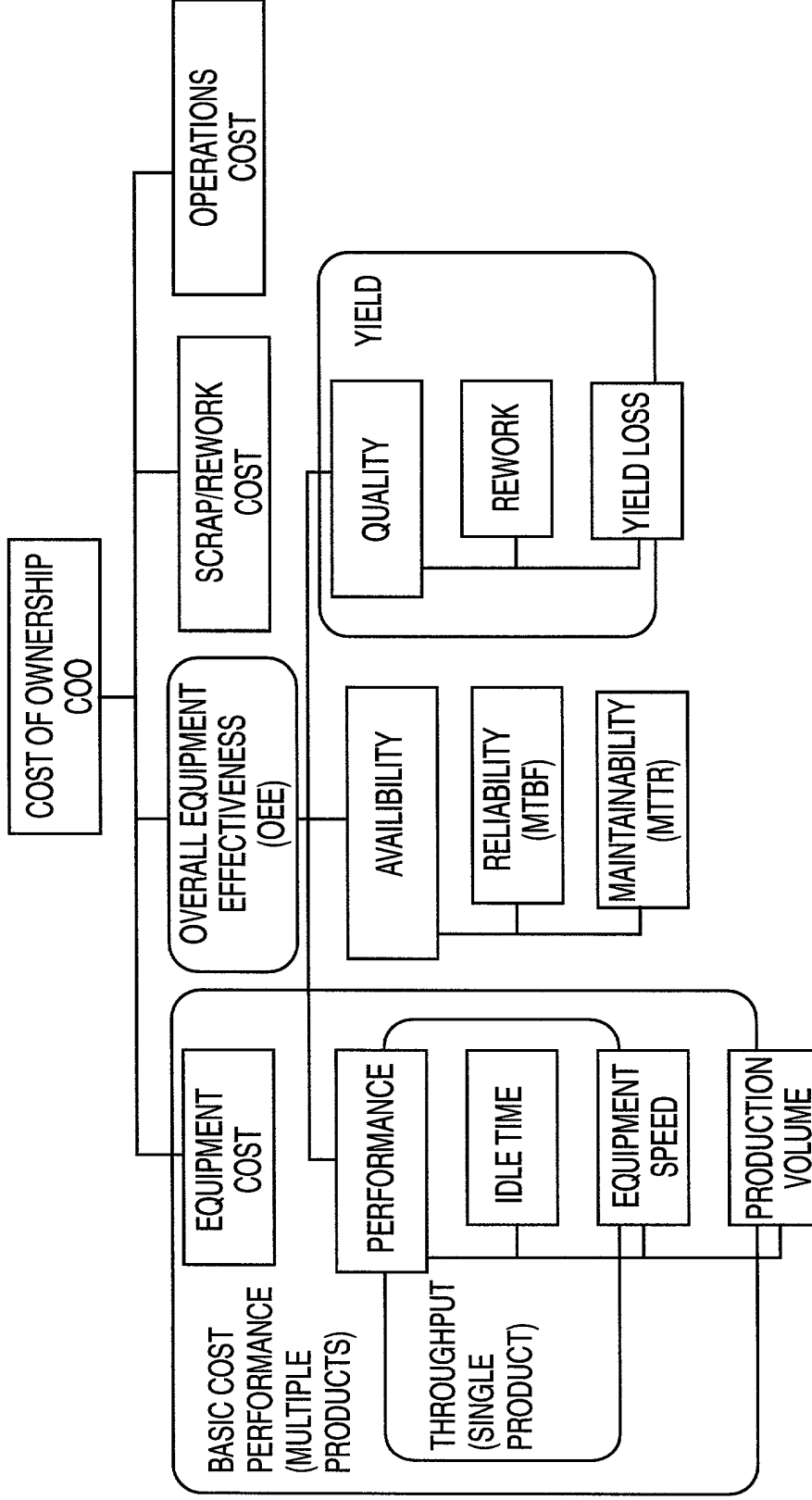
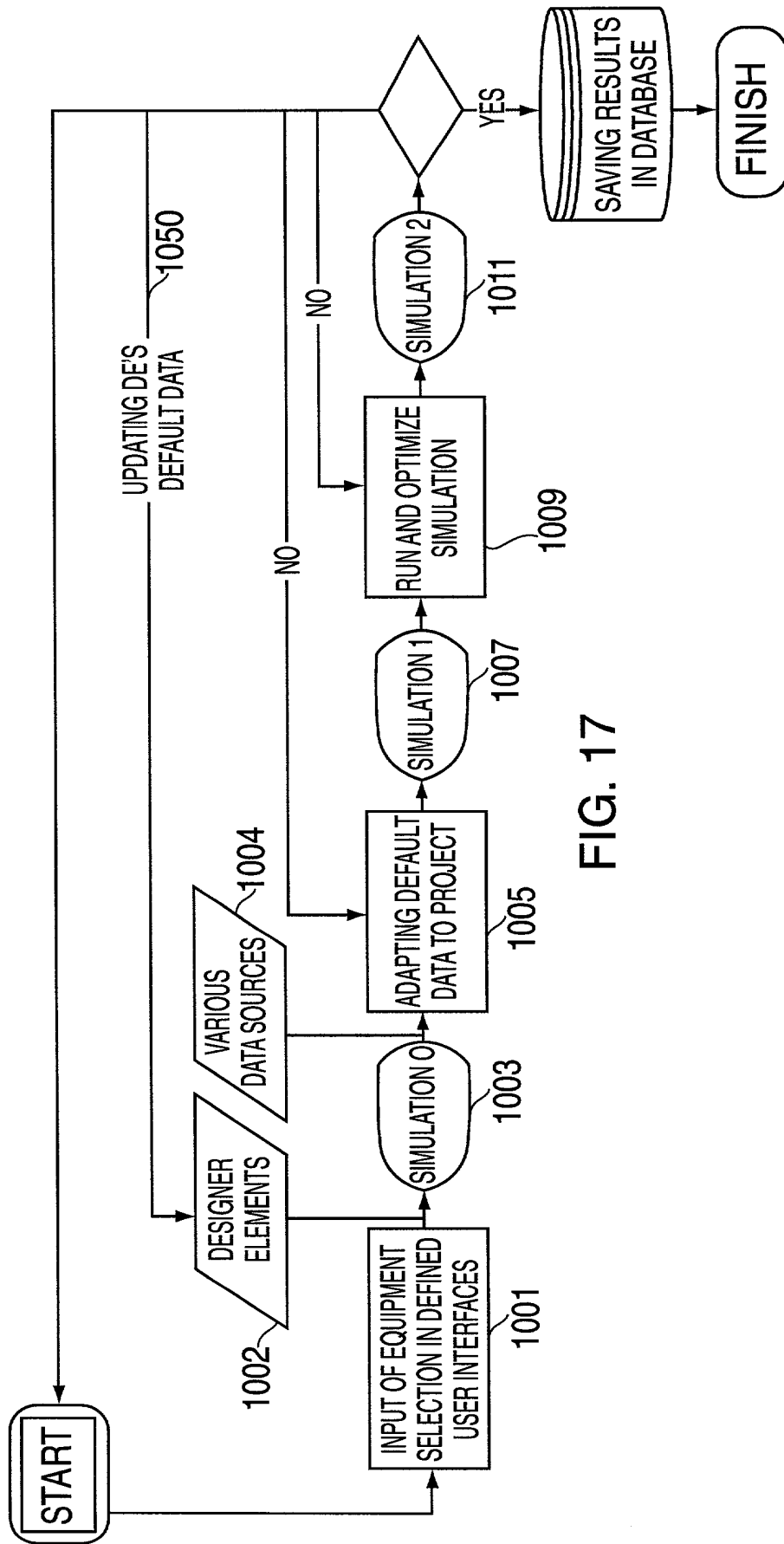


FIG. 16A



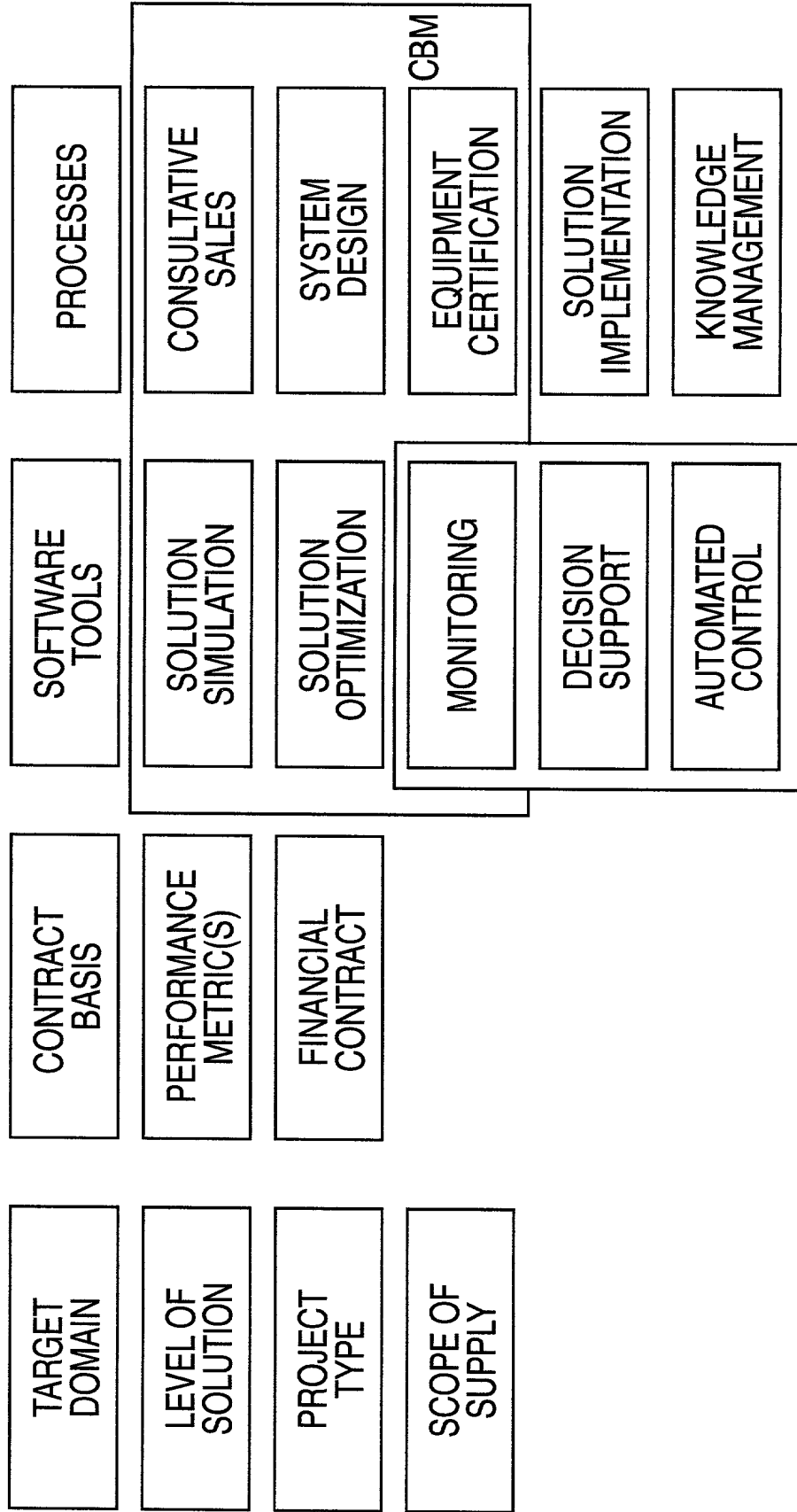


FIG. 18

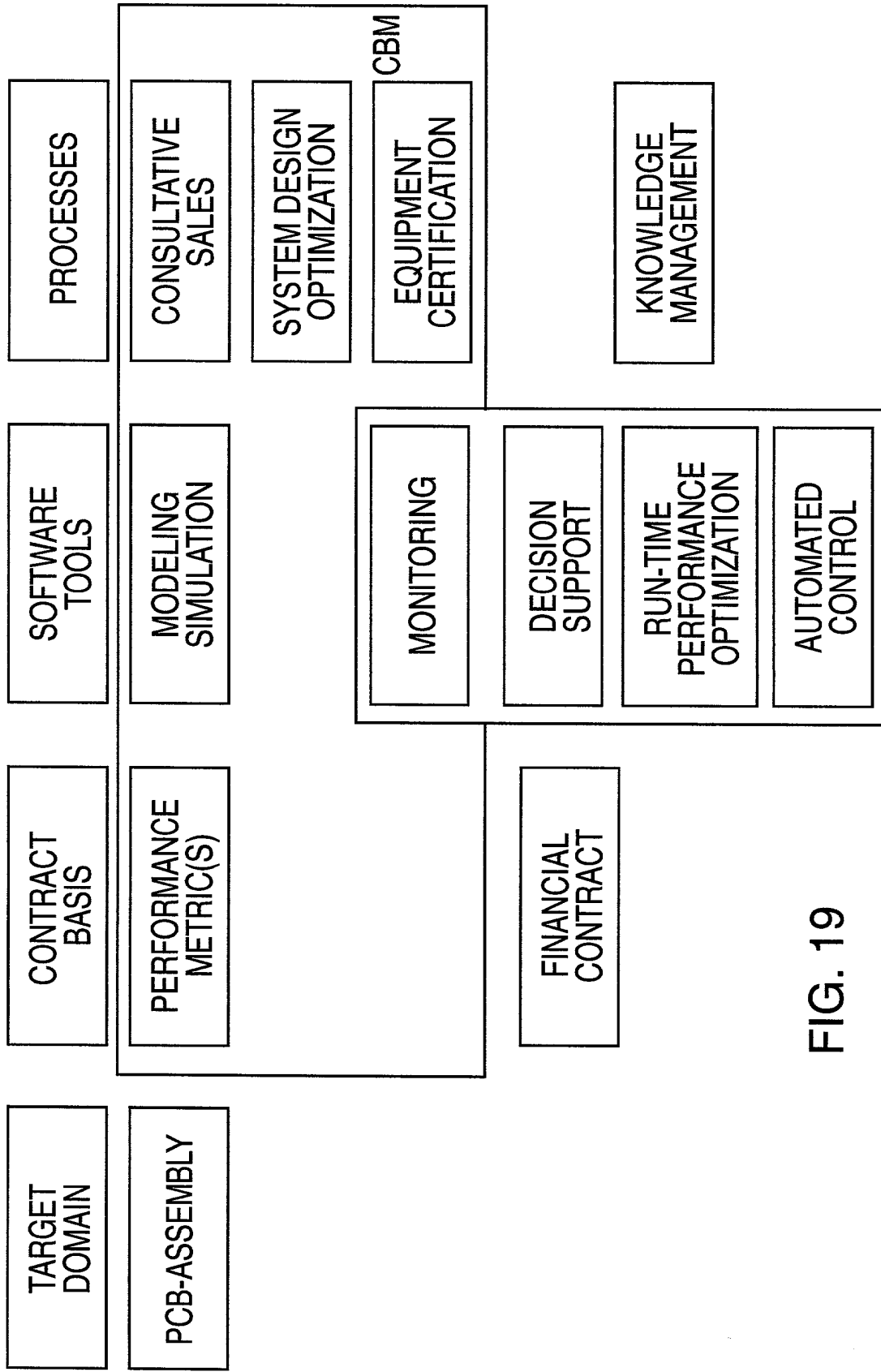


FIG. 19

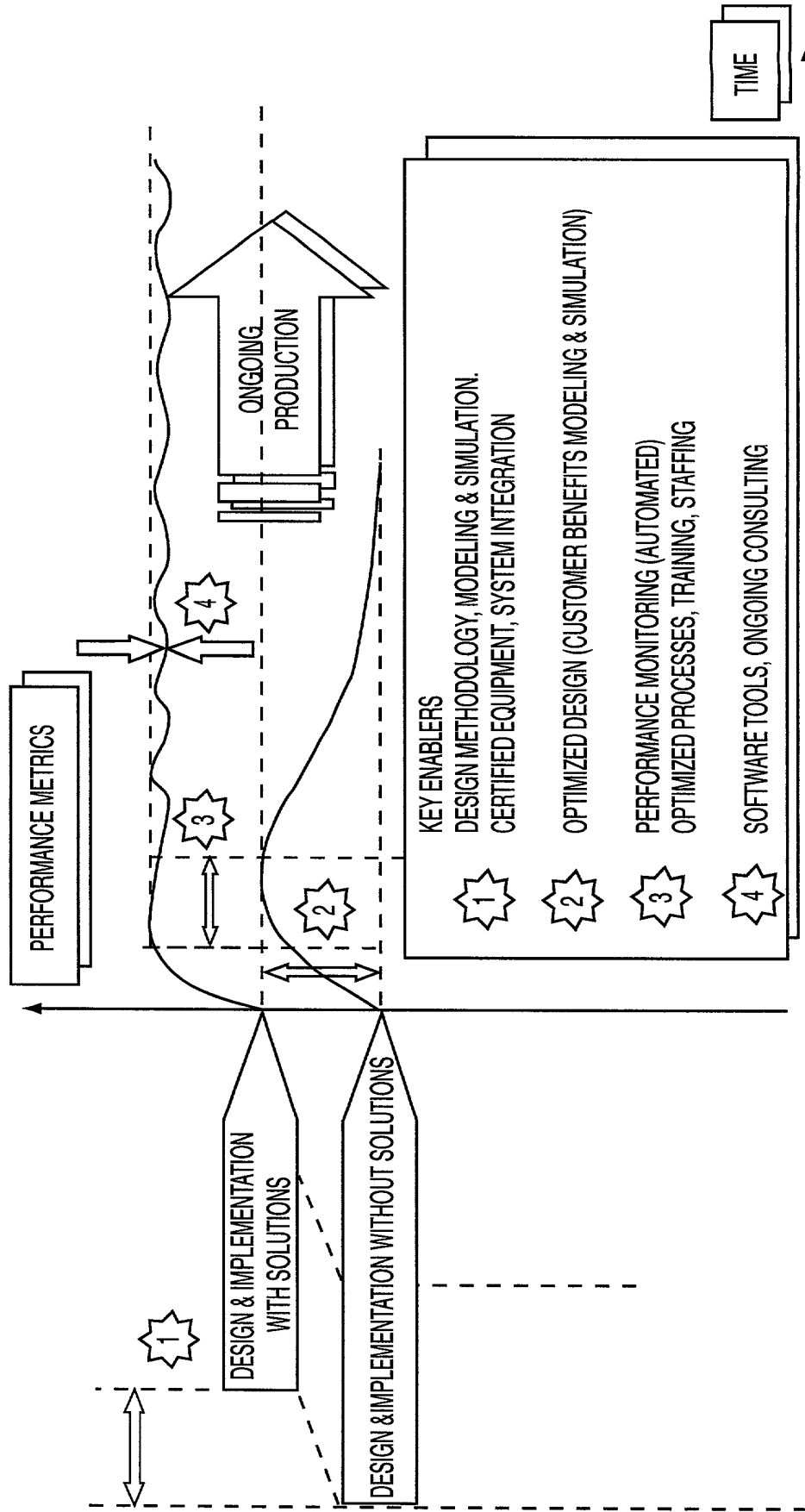


FIG. 21

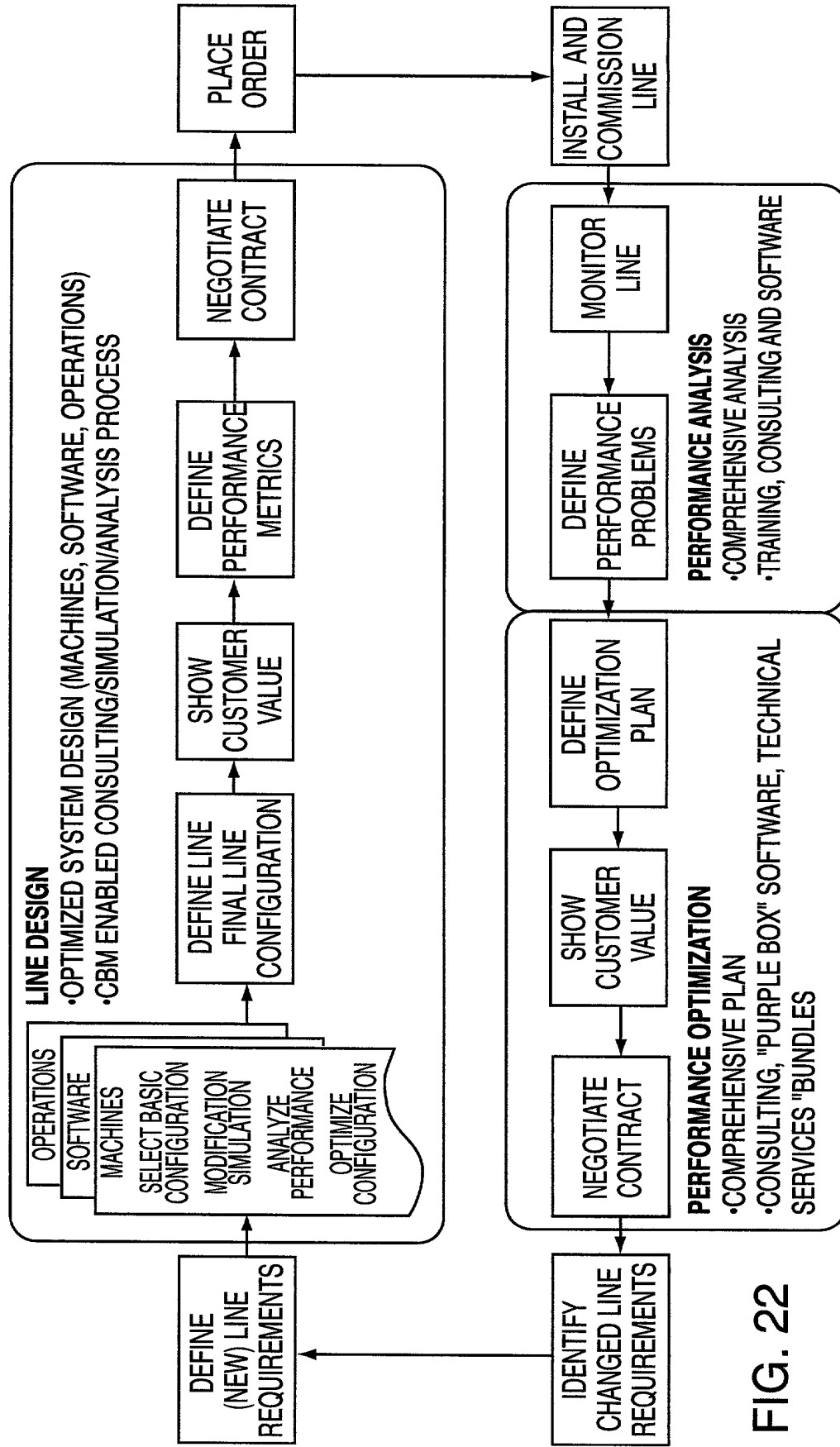


FIG. 22

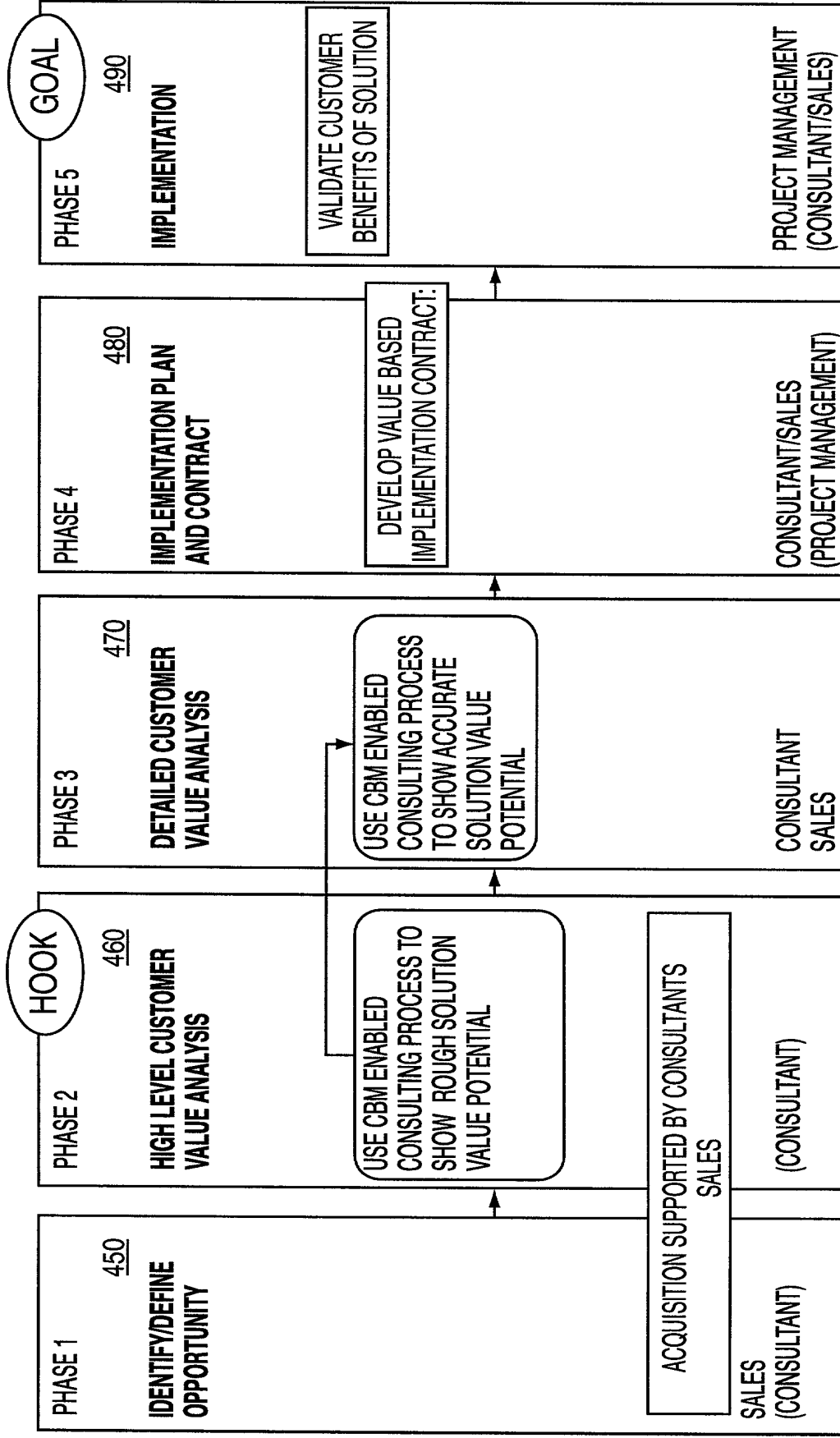


FIG. 23

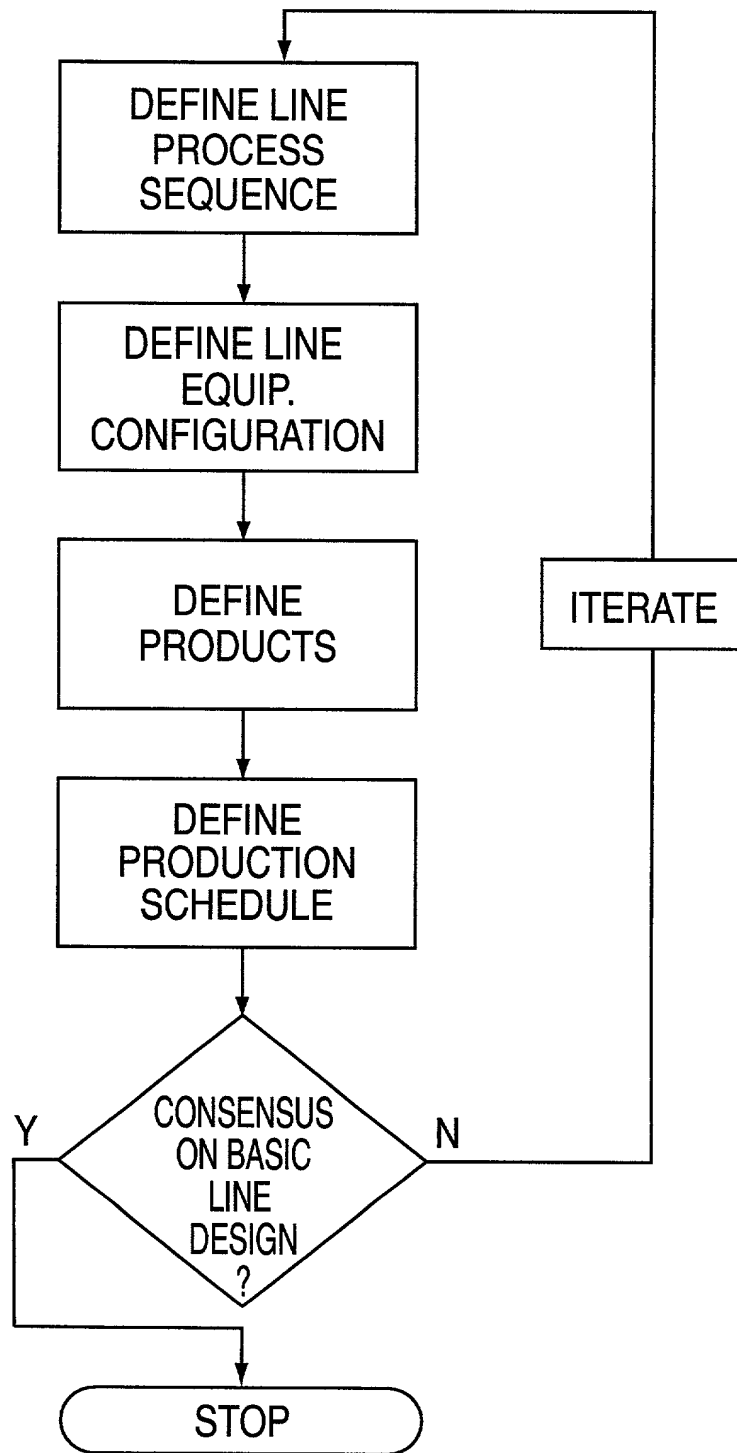


FIG. 24

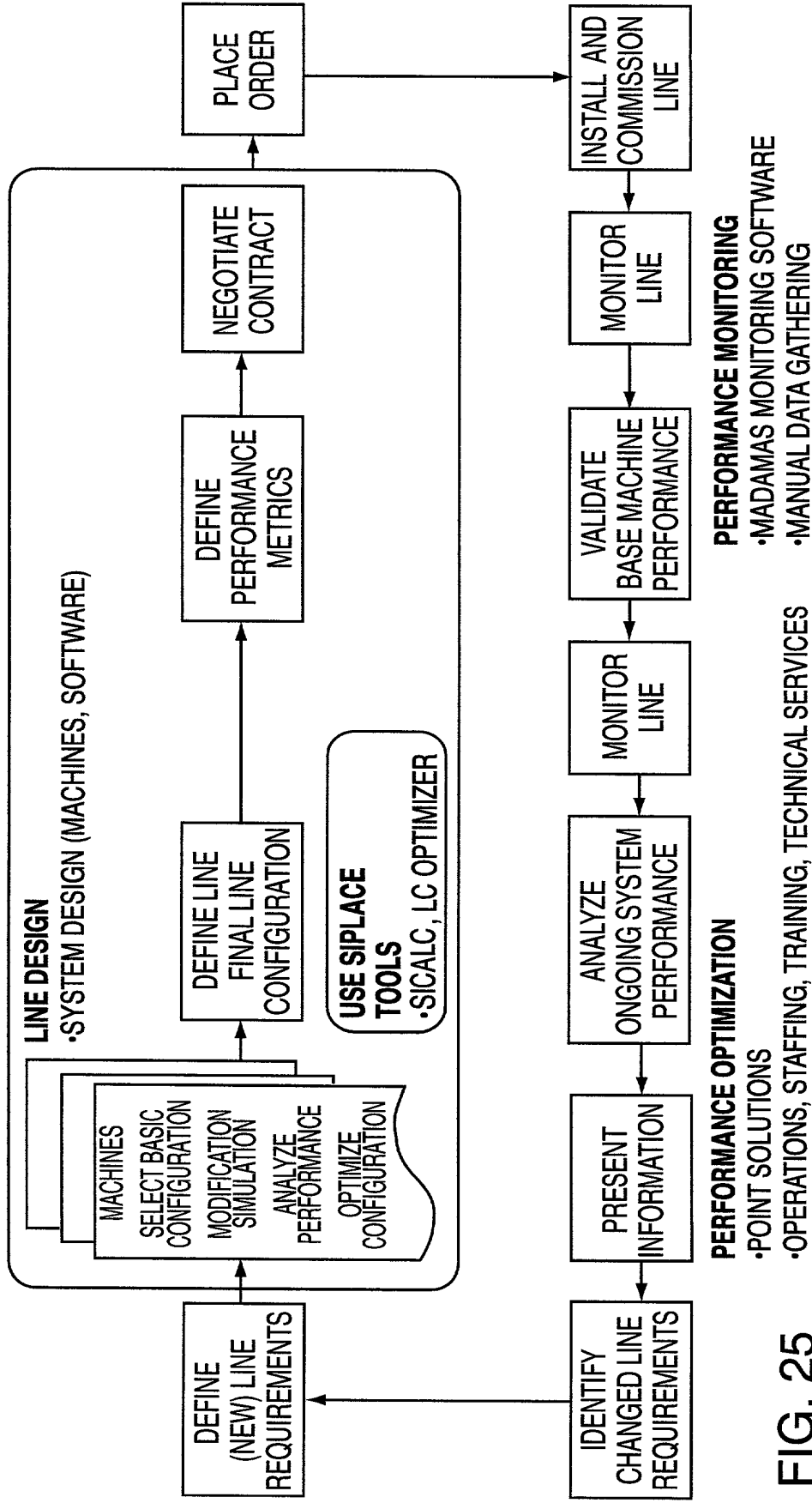


FIG. 25

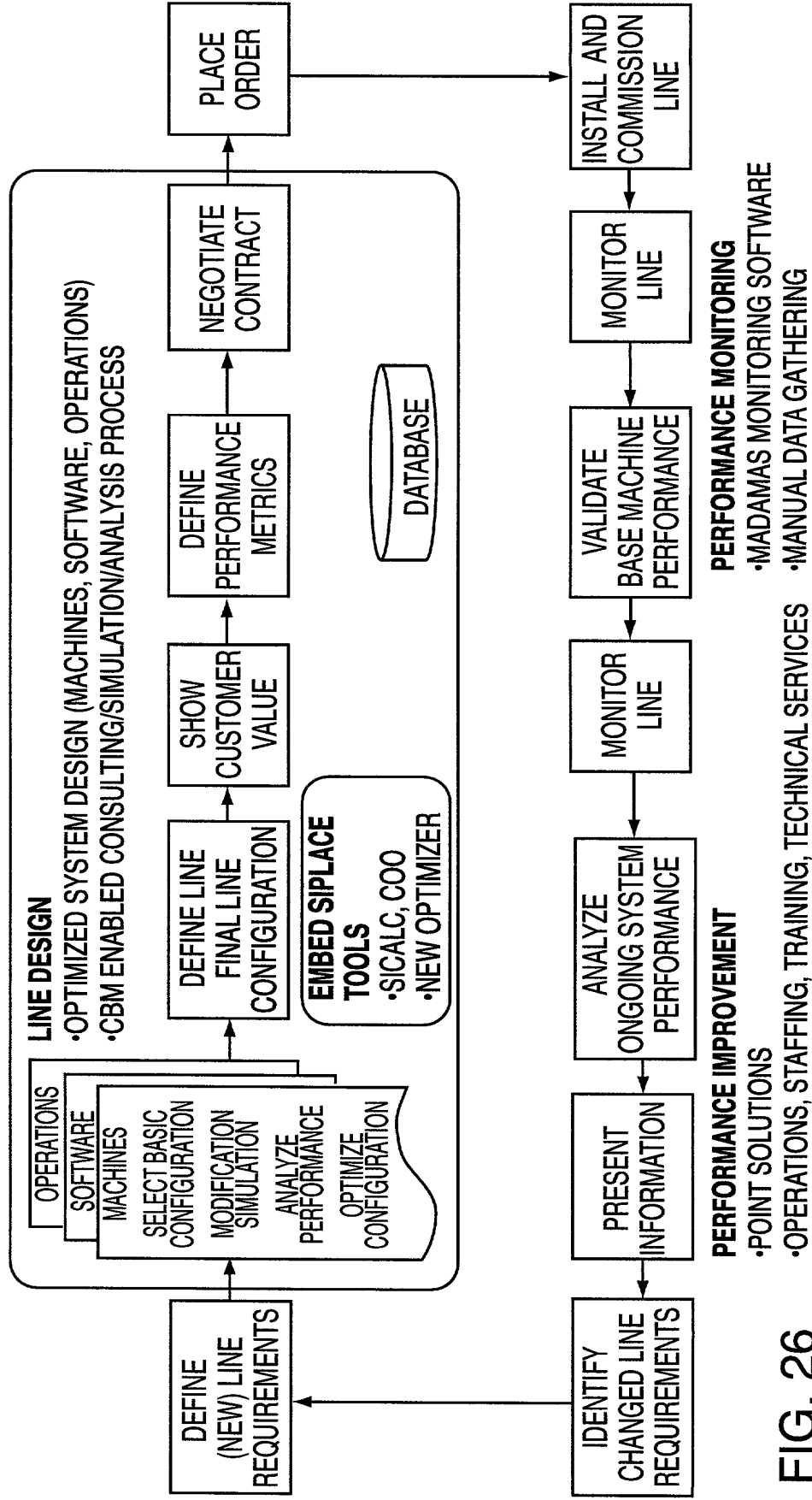
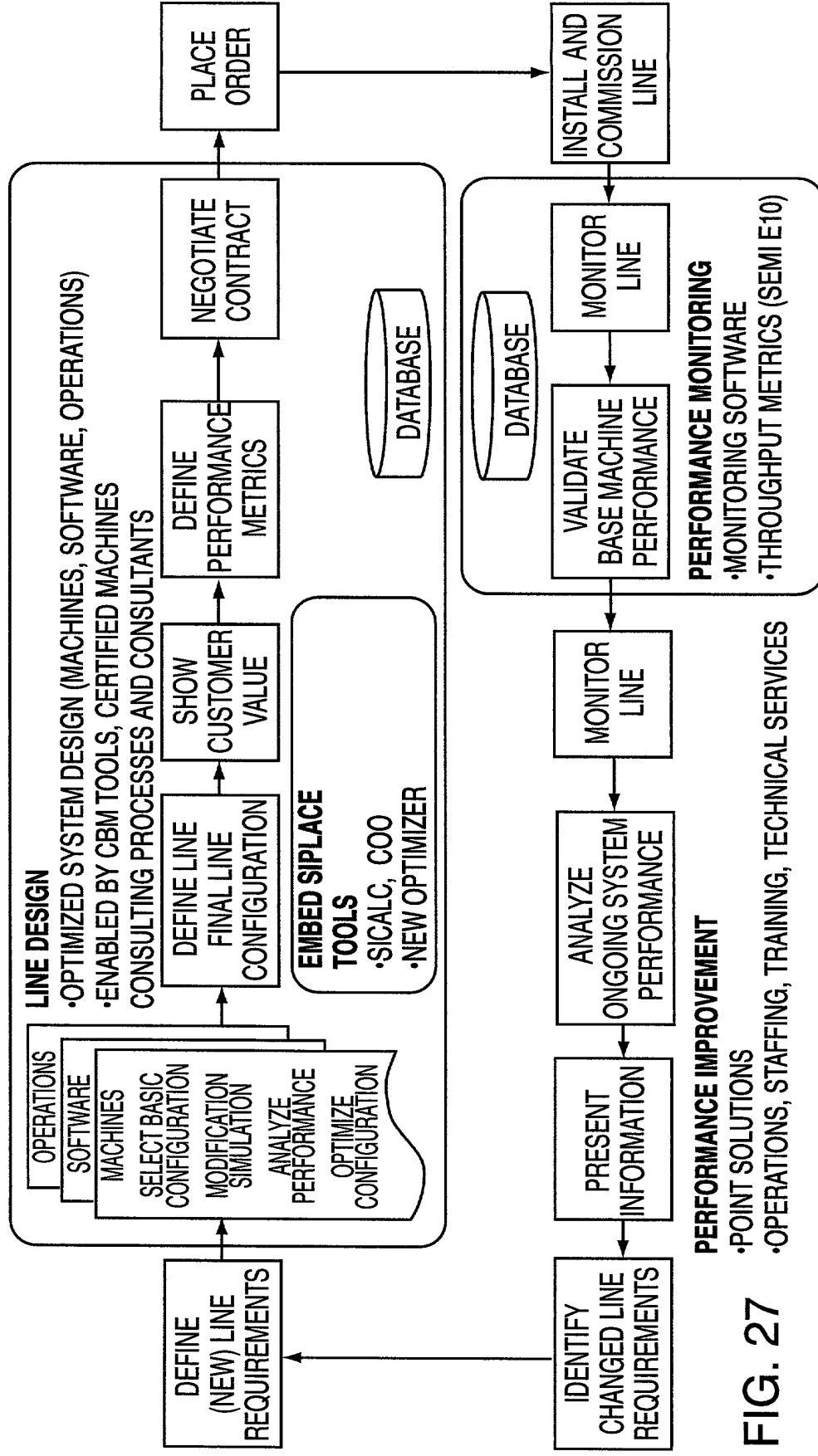


FIG. 26



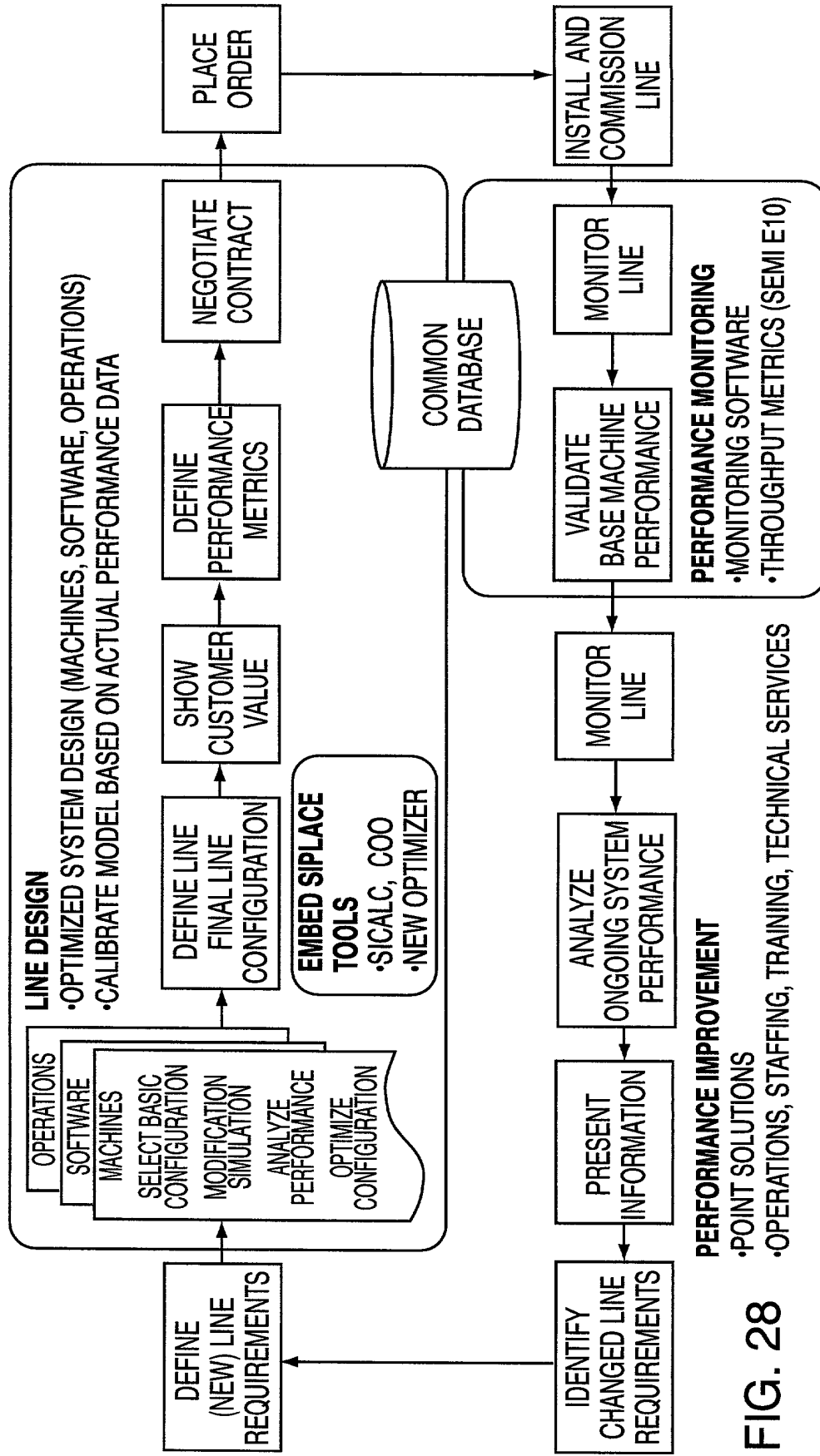


FIG. 28

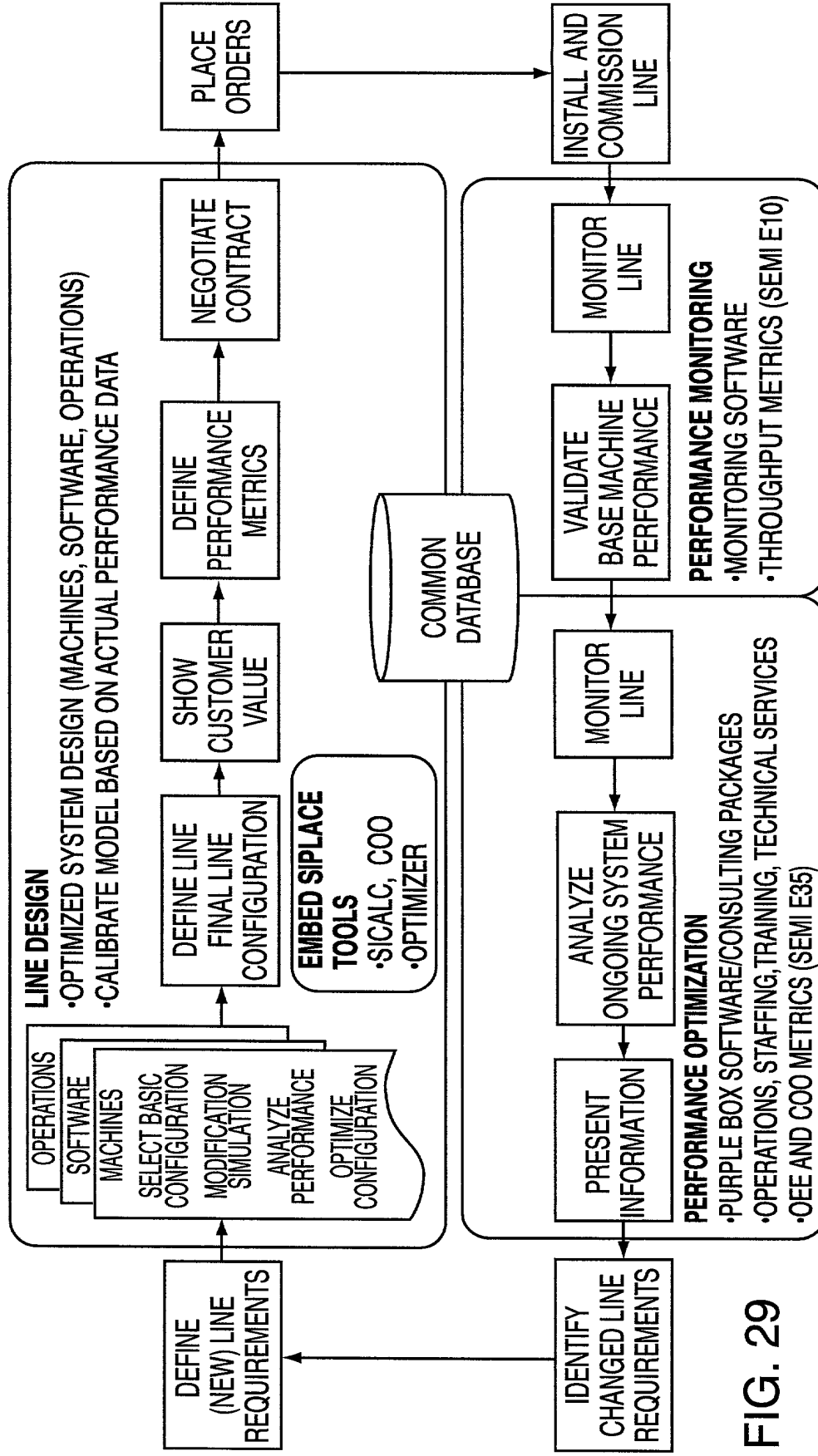


FIG. 29

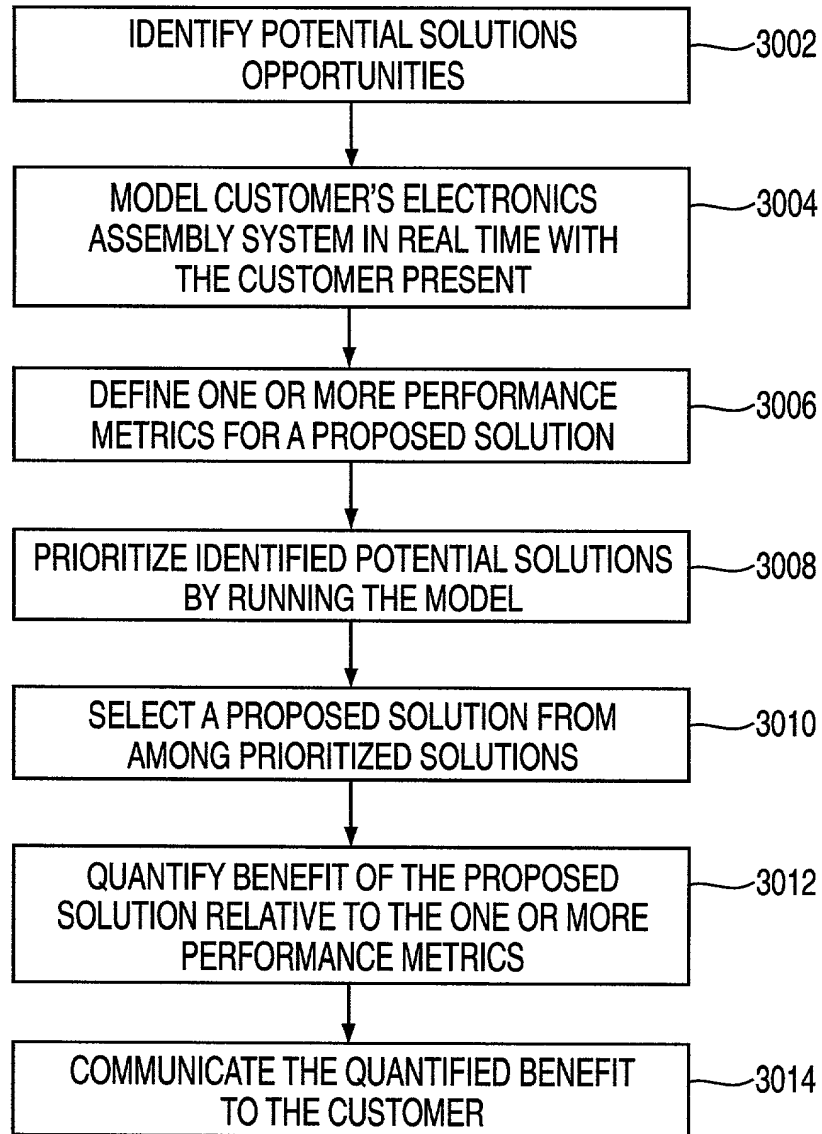


FIG. 30

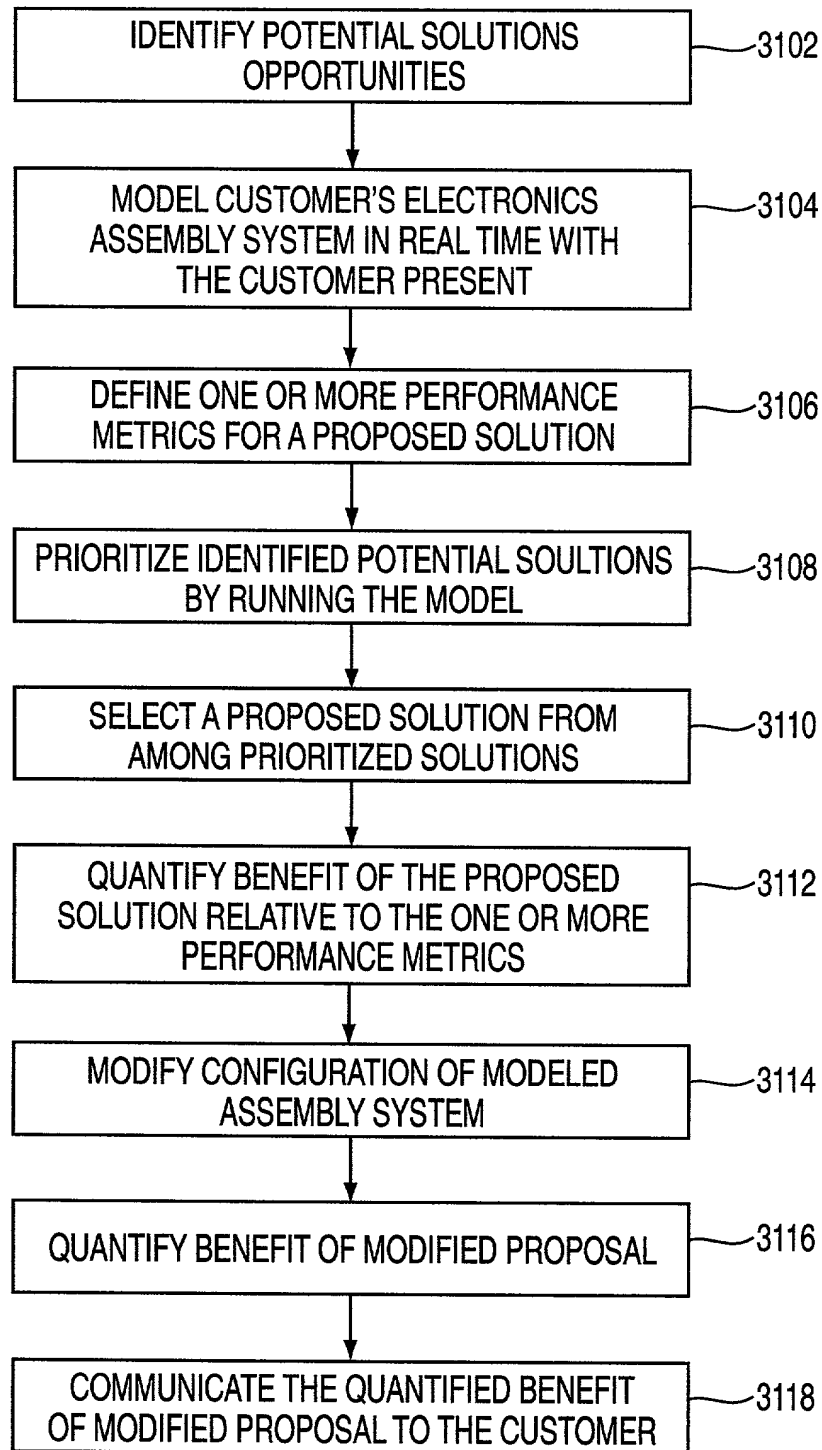


FIG. 31

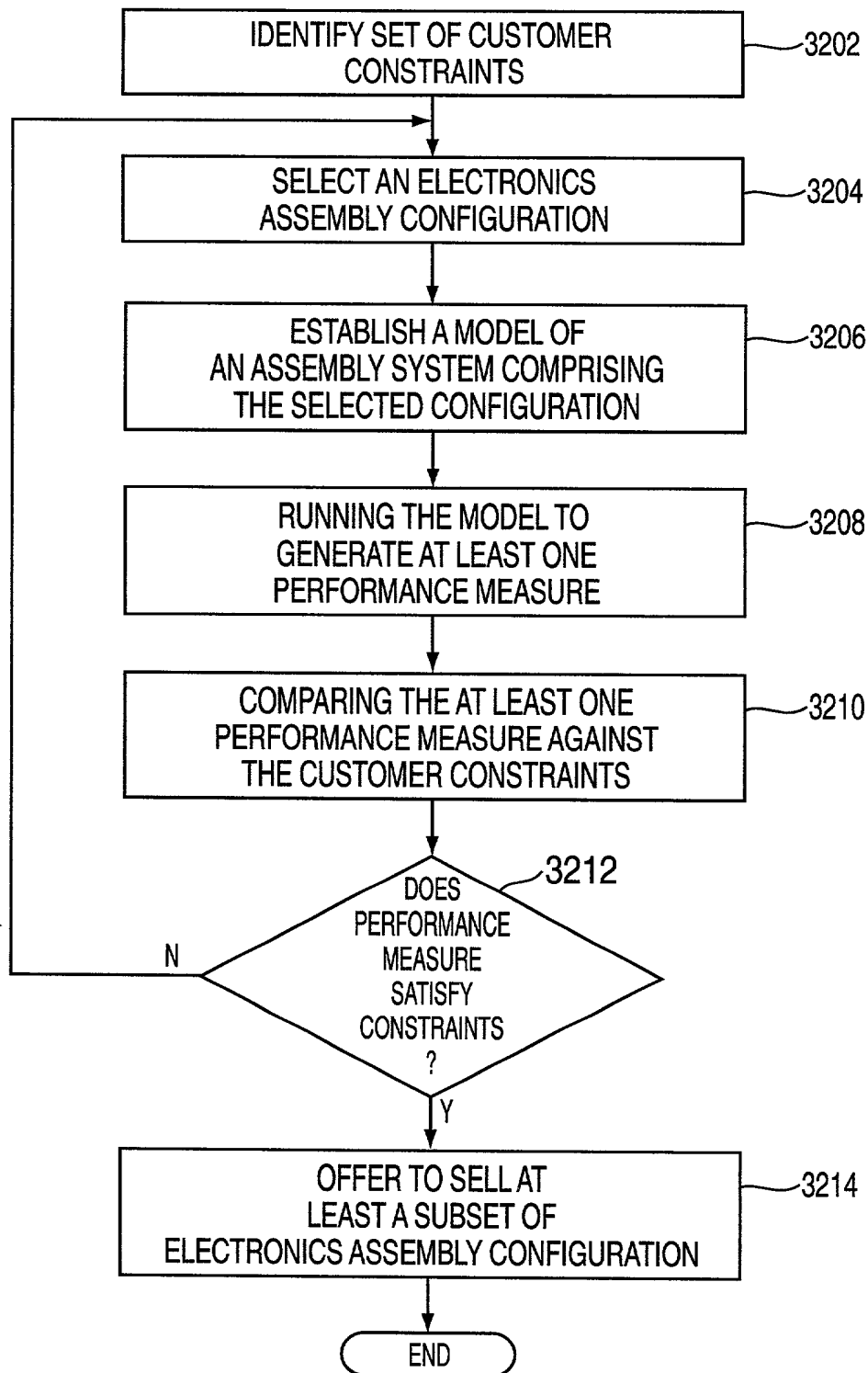


FIG. 32

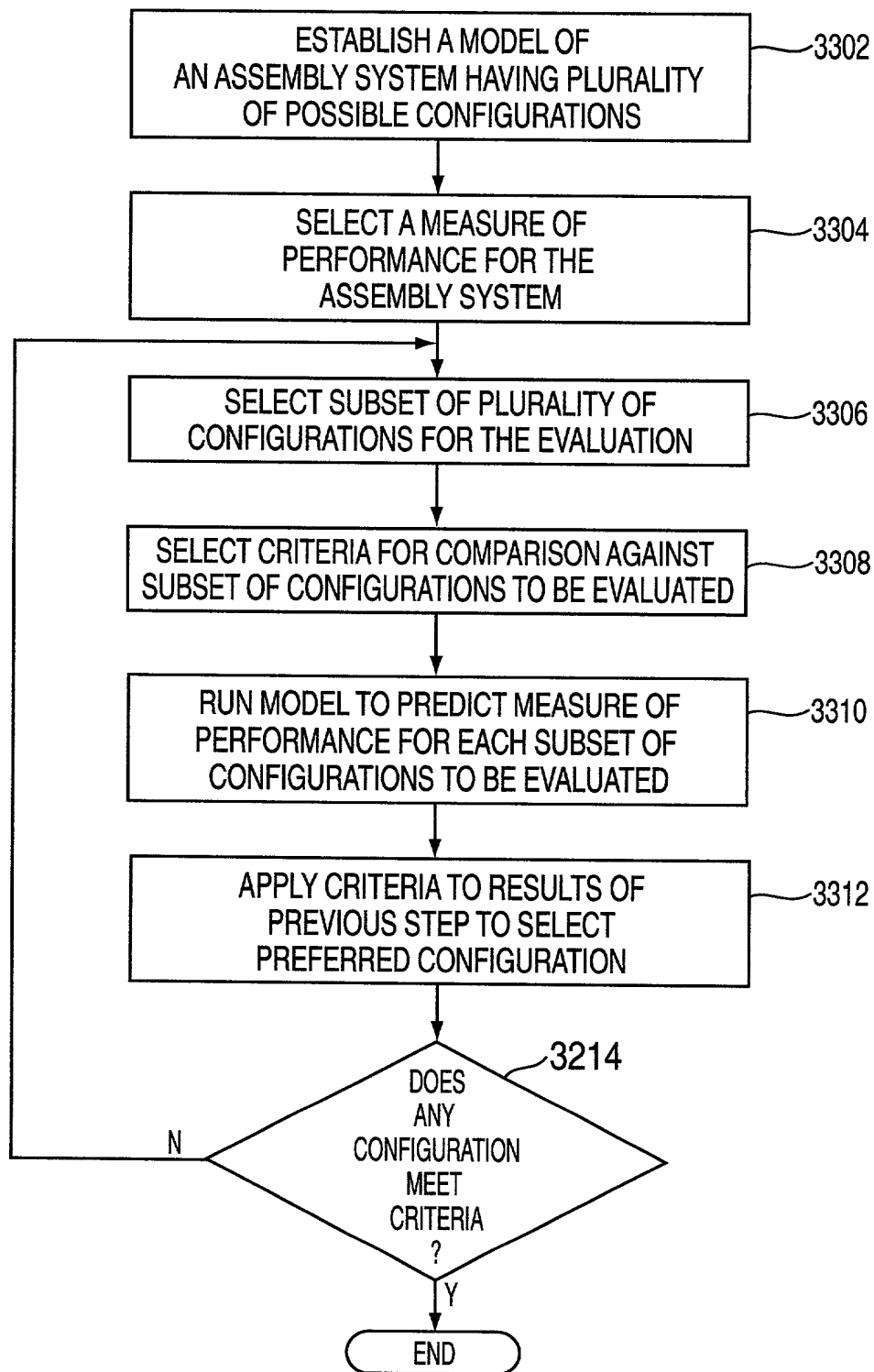


FIG. 33

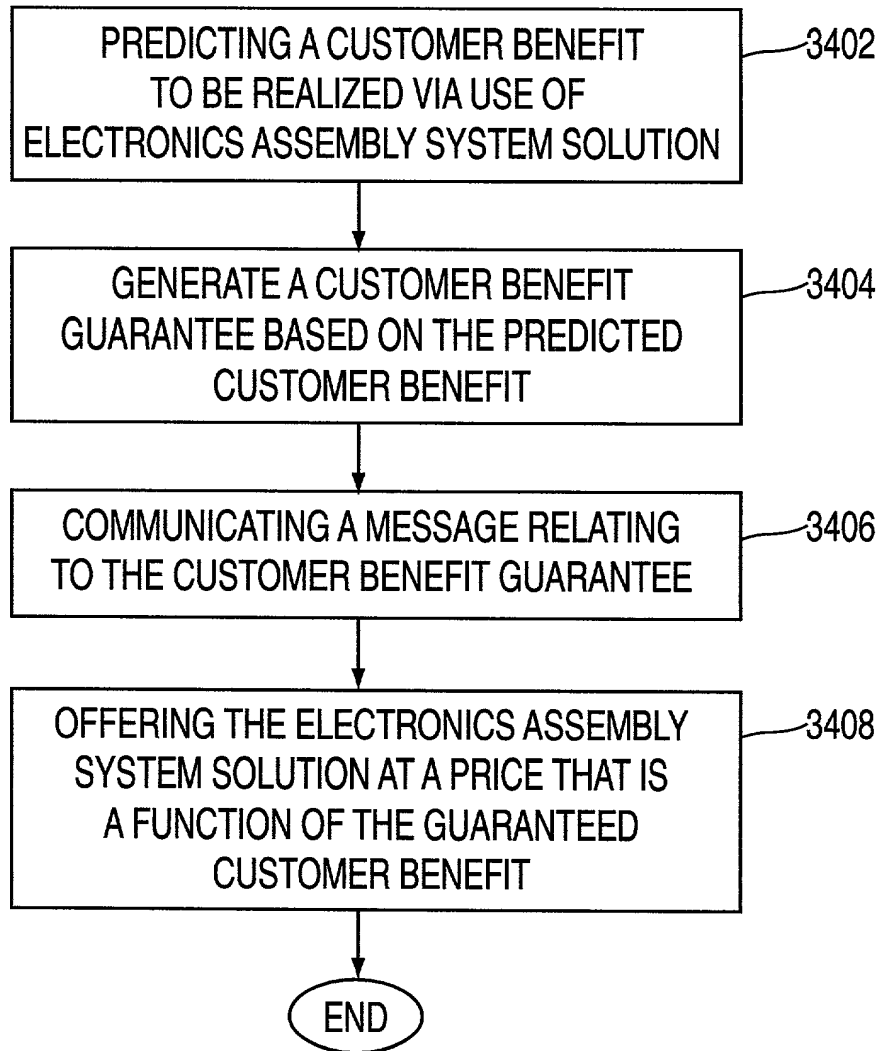


FIG. 34

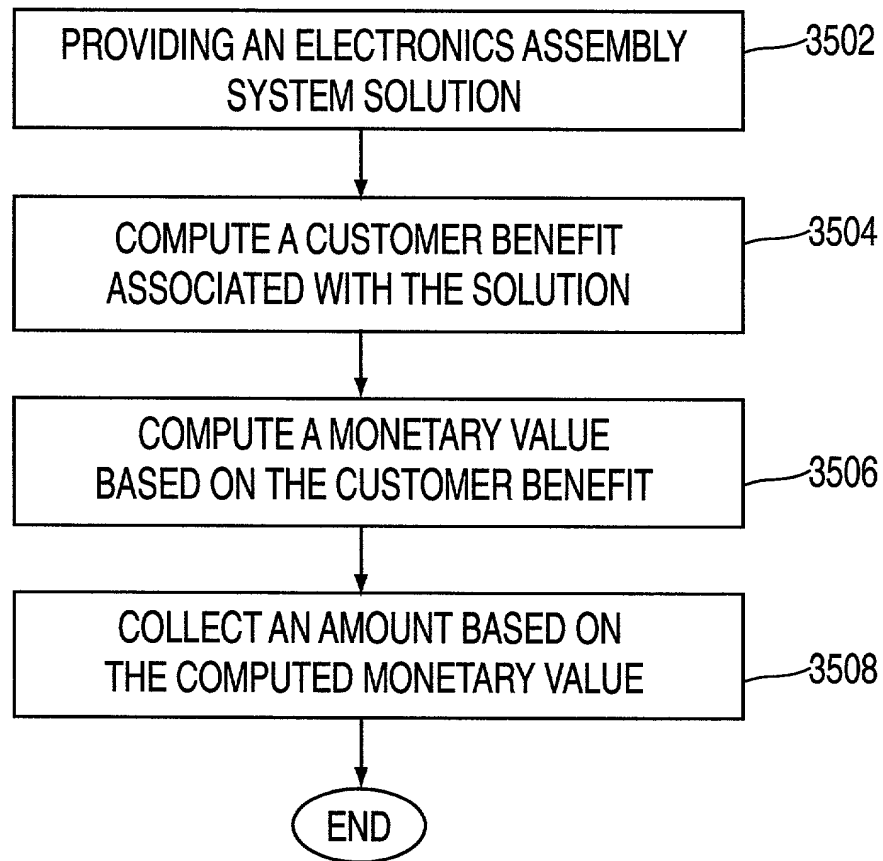


FIG. 35

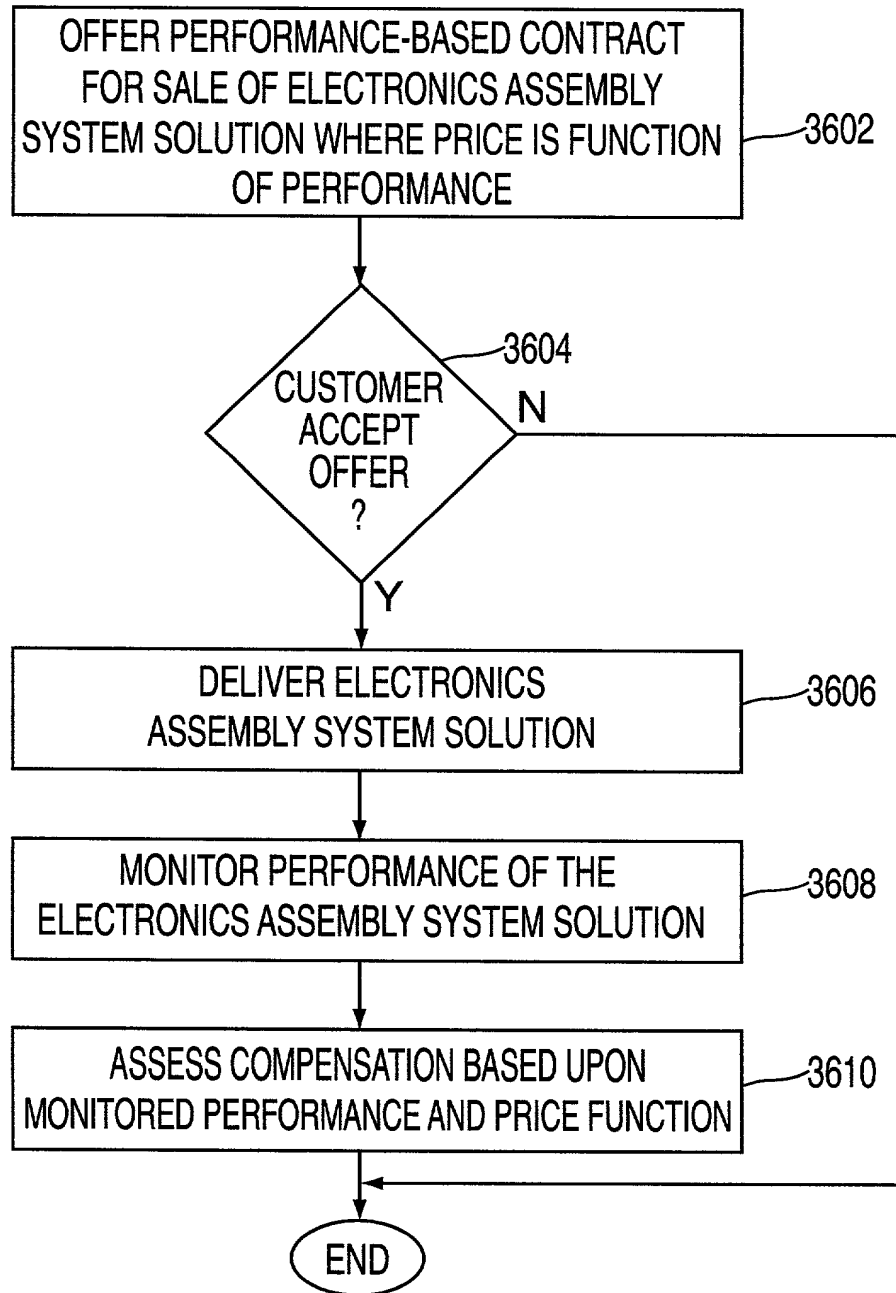


FIG. 36